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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED 31ST DECEMBER 2013							(Rupees in Lakhs)
PART - I		Quarter ended			Nine Months ended		Year ended
Sr. No.	Particulars	31st Dec	30th Sept	31st Dec	31st Dec	31st Dec	31st Mar
		2013	2013	2012	2013	2012	2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
	Income from Operations						
1	(a) Net sales / income from operations	2,025.96	1,808.00	1,416.59	5,295.49	4,323.02	5,500.82
	(b) Other operating income	-	-	-	-	-	-
	Total Income from Operations (a+b)	2,025.96	1,808.00	1,416.59	5,295.49	4,323.02	5,500.82
2	Expenses						
	a) Cost of materials consumed	1,652.56	1,602.71	1,069.75	4,471.80	3,436.29	4,439.44
	b) Changes in inventories of finished goods	54.59	(44.02)	56.38	31.70	41.54	20.11
	c) Employee benefits expense	15.51	13.78	13.27	39.94	31.73	41.90
	d) Depreciation and amortisation expense	28.72	28.72	28.07	86.29	81.35	110.08
	e) Other expenses	171.59	172.55	171.41	479.97	560.57	704.29
	Total	1,922.97	1,773.74	1,338.88	5,109.70	4,151.48	5,315.82
3	Profit from operations before other income, finance costs & exceptional items (1-2)	102.99	34.26	77.71	185.79	171.54	185.00
4	Other income	5.60	5.76	5.08	16.34	15.41	18.97
5	Profit from ordinary activities before finance costs & exceptional items (3+4)	108.59	40.02	82.79	202.13	186.95	203.97
6	Finance costs	29.75	28.97	50.20	85.95	110.04	139.13
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	78.84	11.05	32.59	116.18	76.91	64.84
8	Exceptional items	-	-	-	-	-	-
9	Profit from ordinary activities before tax (7 + 8)	78.84	11.05	32.59	116.18	76.91	64.84
10	Tax expenses						
	- Current tax	16.05	2.20	6.50	23.50	15.25	13.00
	- Deferred tax	10.45	3.70	10.42	21.86	22.86	19.08
	- Total	26.50	5.90	16.92	45.36	38.11	32.08
11	Profit from ordinary activities after tax (9-10)	52.34	5.15	15.67	70.82	38.80	32.76
12	Extra ordinary items (net of tax expense)	-	-	-	-	-	-
13	Net Profit for the period (11-12)	52.34	5.15	15.67	70.82	38.80	32.76
14	Paid up Equity Share Capital (Face Value Re.10/- per share)	197.05	197.05	197.05	197.05	197.05	197.05
15	Reserves excluding Revaluation Reserve as per Balance Sheet of Previous Year						225.16
16	Earning Per Share (EPS) (Rs.) Basic & Diluted non annualised :						
	- Before extraordinary items	2.66	0.26	0.80	3.59	1.97	1.66
	- After extraordinary items	2.66	0.26	0.80	3.59	1.97	1.66

PART - II		Quarter ended			Nine Months ended		Year ended
Sr. No.	Particulars	31st Dec	30th Sept	31st Dec	31st Dec	31st Dec	31st Mar
		2013	2013	2012	2013	2012	2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of Shares	860,491	860,491	865,501	860,491	865,501	865,491
	- Percentage of Shareholding	43.67	43.67	43.92	43.67	43.92	43.92
2	Promoters and promoter group shareholding						
	a) Pledged / encumbered						
	- Number of shares	591,150	591,150	591,150	591,150	591,150	591,150
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	53.26	53.26	53.60	53.26	53.60	53.50
	- Percentage of shares (as a % of the total share capital of the company)	30.00	30.00	30.00	30.00	30.00	30.00
	b) Non-encumbered						
	- Number of shares	518,859	518,859	513,849	518,859	513,849	513,859
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	46.74	46.74	46.50	46.74	46.50	46.50
	- Percentage of shares (as a % of the total share capital of the company)	26.33	26.33	26.08	26.33	26.08	26.08
	Particulars	3 months ended (31/12/2013)					
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	1					
	Disposed off during the quarter	1					
	Remaining unresolved at the end of the quarter	Nil					
Notes :							
1. The above results are subjected to limited review by statutory auditors and have been taken on record in the meeting of the Board of Directors held on 28th January 2014.							
2. The figures of the previous year / quarter have been regrouped wherever necessary.							
3. The Company's main business segment is manufacturing of polyester yarn. Hence there are no seprate reportable segments as per Accounting Standard 17 (AS 17).							
For and on behalf of the Board							
Nand K. Khemani Managing Director							