



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2014					
(Rupees in Lakhs)					
PART - I		Quarter ended			Year ended
Sr. No.	Particulars	30th Jun 2014	31st Mar 2014	30th Jun 2013	31st Mar 2014
		Unaudited	Unaudited	Unaudited	Audited
	Income from Operations				
1	(a) Net sales / income from operations	1,791.68	1,849.27	1,461.53	7,144.76
	(b) Other operating income	-	-	-	-
	Total Income from Operations (a+b)	1,791.68	1,849.27	1,461.53	7,144.76
2	Expenses				
	a) Cost of materials consumed	1,417.15	1,582.99	1,216.53	6,054.79
	b) Changes in inventories of finished goods	33.11	(36.77)	21.13	(5.07)
	c) Employee benefits expense	23.50	16.23	10.65	56.17
	d) Depreciation and amortisation expense	31.51	28.74	28.85	115.03
	e) Other expenses	204.87	179.50	135.83	659.47
	Total	1,710.14	1,770.69	1,412.99	6,880.39
3	Profit from operations before other income, finance costs & exceptional Items (1-2)	81.54	78.58	48.54	264.37
4	Other income	8.78	5.83	4.98	22.17
5	Profit from ordinary activities before finance costs & exceptional Items (3+4)	90.32	84.41	53.52	286.54
6	Finance costs	29.47	24.91	27.23	110.86
7	Profit from ordinary activities after finance costs but before exceptional Items (5-6)	60.85	59.50	26.29	175.68
8	Exceptional items	-	-	-	-
9	Profit from ordinary activities before tax (7 + 8)	60.85	59.50	26.29	175.68
10	Tax expenses				
	- Current tax	14.00	14.10	5.25	37.60
	- Deferred tax	2.59	0.63	7.71	22.49
	- Total	16.59	14.73	12.96	60.09
11	Profit from ordinary activities after tax (9-10)	44.26	44.77	13.33	115.59
12	Extra ordinary items (net of tax expense)	-	-	-	-
13	Net Profit for the period (11-12)	44.26	44.77	13.33	115.59
14	Paid up Equity Share Capital (Face Value Re.10/- per share)	197.05	197.05	197.05	197.05
15	Reserves excluding Revaluation Reserve as per Balance Sheet of Previous Year				313.08
16	Earning Per Share (EPS) (Rs.) Basic & Diluted				
	Non annualised :				
	- Before extraordinary Items	2.25	2.27	0.68	5.87
	- After extraordinary Items	2.25	2.27	0.68	5.87

PART - II		Quarter ended			Year ended
Sr. No.	Particulars	30th Jun	31st Mar	30th Jun	31st Mar
		2014	2014	2013	2014
		Unaudited	Unaudited	Unaudited	Audited
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares	860,491	860,491	865,491	860,491
	- Percentage of Shareholding	43.67	43.67	43.92	43.67
2	Promoters and promoter group shareholding				
	a) Pledged / encumbered				
	- Number of shares	591,150	591,150	591,150	591,150
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	53.26	53.26	53.50	53.26
	- Percentage of shares (as a % of the total share capital of the company)	30.00	30.00	30.00	30.00
	b) Non-encumbered				
	- Number of shares	518,859	518,859	513,859	518,859
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	46.74	46.74	46.50	46.74
	- Percentage of shares (as a % of the total share capital of the company)	26.33	26.33	26.08	26.33
	Particulars	Quarter ended 30/06/2014			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter			Nil	
	Received during the quarter			1	
	Disposed off during the quarter			1	
	Remaining unresolved at the end of the quarter			Nil	
	Notes :				
	1. The above results are subjected to limited review by statutory auditors and have been taken on record in the meeting of the Board of Directors held on 30th July 2014.				
	2. The figures of the previous year / quarter have been regrouped wherever necessary.				
	3. The Company's main business segment is manufacturing of polyester yarn. Hence there are no seprate reportable segments as per Accounging Standard 17 (AS 17).				
		For and on behalf of the Board			
	Place : Mumbai				
	Dated : 30th July, 2014				
		Nand K. Khemani Managing Director			