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| CIN : L17100MH1985PLC037514 STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015 | | | | | |
|--|--|--------------------|---------------------|--------------------|---------------------|
| (Rupees in Lakhs) | | | | | |
| PART - I | | Quarter ended | | | Year ended |
| SR. No. | Particulars | 30th June, 2015 | 31st March, 2015 | 30th June, 2014 | 31st March, 2015 |
| | | Unaudited | Unaudited | Unaudited | Audited |
| | | | | | |
| | Income from Operations | | | | |
| 1 | (a) Net sales / income from operations | 3,573.55 | 3,263.11 | 1,791.68 | 11,156.52 |
| | (b) Other operating income | - | - | - | - |
| | Total Income from Operations (a+b) | 3,573.55 | 3,263.11 | 1,791.68 | 11,156.52 |
| 2 | Expenses | | | | |
| | a) Cost of materials consumed | 2,923.64 | 2,598.15 | 1,417.15 | 9,340.68 |
| | b) Changes in inventories of finished goods | 79.91 | 51.34 | 33.11 | (93.59) |
| | c) Employee benefits expense | 45.99 | 51.55 | 23.50 | 147.54 |
| | d) Depreciation and amortisation expense | 30.37 | 7.61 | 31.51 | 101.74 |
| | e) Other expenses | 448.51 | 452.48 | 204.87 | 1,370.58 |
| | Total | 3,528.42 | 3,161.13 | 1,710.14 | 10,866.95 |
| 3 | Profit from operations before other income, finance costs & exceptional Items (1-2) | 45.13 | 101.98 | 81.54 | 289.57 |
| 4 | Other income | 6.58 | 13.83 | 8.78 | 32.99 |
| 5 | Profit from ordinary activities before finance costs & exceptional Items (3+4) | 51.71 | 115.81 | 90.32 | 322.56 |
| 6 | Finance costs | 20.67 | 6.08 | 29.47 | 73.28 |
| 7 | Profit from ordinary activities after finance costs but before exceptional Items (5-6) | 31.04 | 109.73 | 60.85 | 249.28 |
| 8 | Exceptional items | - | - | - | - |
| 9 | Profit from ordinary activities before tax (7 + 8) | 31.04 | 109.73 | 60.85 | 249.28 |
| 10 | Tax expenses | | | | |
| | - Current tax | 6.40 | 23.59 | 14.00 | 54.09 |
| | - Deferred tax | 9.77 | 13.96 | 2.59 | 23.90 |
| | - Total | 16.17 | 37.55 | 16.59 | 77.99 |
| 11 | Profit from ordinary activities after tax (9-10) | 14.87 | 72.18 | 44.26 | 171.29 |
| 12 | Extra ordinary items (net of tax expense) | - | - | - | - |
| 13 | Net Profit for the period (11-12) | 14.87 | 72.18 | 44.26 | 171.29 |
| 14 | Paid up Equity Share Capital (Face Value Re.10/- per share) | 197.05 | 197.05 | 197.05 | 197.05 |
| 15 | Reserves excluding Revaluation Reserve as per Balance Sheet of Previous Year | | | | 454.85 |
| 16 | Earning Per Share (EPS) (Rs.) Basic and Diluted | | | | |
| | Non annualised : | | | | |
| | - Before extraordinary Items | 0.75 | 3.66 | 2.25 | 8.69 |
| | - After extraordinary Items | 0.75 | 3.66 | 2.25 | 8.69 |

| PART - II | | Quarter ended | | | Year ended |
|--|---|--------------------------------------|------------|-----------|------------|
| SR. No. | Particulars | 30th June | 31st March | 30th June | 31st March |
| | | 2015 | 2015 | 2014 | 2015 |
| | | Unaudited | Unaudited | Unaudited | Audited |
| A | PARTICULARS OF SHAREHOLDING | | | | |
| 1 | Public Shareholding | | | | |
| | - Number of Shares | 8,58,296 | 8,58,296 | 8,60,491 | 8,58,296 |
| | - Percentage of Shareholding | 43.56 | 43.56 | 43.67 | 43.56 |
| 2 | Promoters and promoter group shareholding | | | | |
| | a) Pledged / encumbered | | | | |
| | - Number of shares | 5,91,150 | 5,91,150 | 5,91,150 | 5,91,150 |
| | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 53.15 | 53.15 | 53.26 | 53.15 |
| | - Percentage of shares (as a % of the total share capital of the company) | 30.00 | 30.00 | 30.00 | 30.00 |
| | b) Non-encumbered | | | | |
| | - Number of shares | 5,21,054 | 5,21,054 | 5,18,859 | 5,21,054 |
| | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 46.85 | 46.85 | 46.74 | 46.85 |
| | - Percentage of shares (as a % of the total share capital of the company) | 26.44 | 26.44 | 26.33 | 26.44 |
| | | | | | |
| | Particulars | Quarter ended 30/06/2015 | | | |
| B | INVESTOR COMPLAINTS | | | | |
| | Pending at the beginning of the quarter | Nil | | | |
| | Received during the quarter | Nil | | | |
| | Disposed off during the quarter | Nil | | | |
| | Remaining unresolved at the end of the quarter | Nil | | | |
| Notes : | | | | | |
| 1. The above results are subjected to limited review by statutory auditors and have been taken on record in the meeting of the Board of Directors held on 28th July, 2015. | | | | | |
| 2. The figures of the previous year / quarter have been regrouped wherever necessary. | | | | | |
| 3. The Company's main business segment is manufacturing of polyester yarn. Hence, there are no seprate reportable segments as per Accounging Standard 17 (AS 17). | | | | | |
| 4 The above financial results are prepared based on the accounting policies followed consistantly with those adopted in the preparation of the audited financial statements for the year ended 31st Marh 2015. | | | | | |
| 5 There were no Investor complaints received during the Quarter. | | | | | |
| For and on behalf of the Board | | | | | |
| Place : Mumbai | | | | | |
| Dated : 28th July, 2015 | | | | | |
| | | Nand K. Khemani Managing Director | | | |