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CIN : L17100MH1985PLC037514
UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2016

(₹ in Lakhs)

SR. No.	PART - I Particulars	Quarter ended			Nine Months ended		Year ended
		31st Dec 2016	30th Sept 2016	31st Dec 2015	31st Dec 2016	31st Dec 2015	31st March 2016
		(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Audited)
	Income from Operations						
1	(a) Net sales / income from operations	3,082.15	3,739.14	3,336.78	10,109.85	10,405.15	13,799.04
	(b) Other operating income	-	-	-	-	-	-
	Total Income from Operations (a+b)	3,082.15	3,739.14	3,336.78	10,109.85	10,405.15	13,799.04
2	Expenses						
	a) Cost of materials consumed	2,459.98	2,980.50	2,623.96	8,005.09	8,422.05	10,988.83
	b) Changes in inventories of finished goods	(57.53)	(29.55)	(10.42)	(68.78)	14.19	23.20
	c) Employee benefits expense	68.97	65.90	56.88	192.24	161.32	218.74
	d) Depreciation and amortisation expense	32.30	32.24	31.68	96.55	93.70	125.52
	e) Other expenses	474.63	523.99	502.72	1,489.19	1,408.05	1,910.65
	Total	2,978.35	3,573.08	3,204.82	9,714.29	10,099.31	13,266.94
3	Profit from operations before other income, finance costs & exceptional Items (1-2)	103.80	166.06	131.96	395.56	305.84	532.10
4	Other income	3.11	3.97	4.24	8.58	17.60	8.13
5	Profit from ordinary activities before finance costs & exceptional Items (3+4)	106.91	170.03	136.20	404.14	323.44	540.23
6	Finance costs	40.96	46.99	18.48	122.43	59.59	168.23
7	Profit from ordinary activities after finance costs but before exceptional Items (5-6)	65.95	123.04	117.72	281.71	263.85	372.00
8	Exceptional items	-	-	-	-	-	-
9	Profit from ordinary activities before tax (7 + 8)	65.95	123.04	117.72	281.71	263.85	372.00
10	Tax expenses						
	- Current tax	19.00	41.00	36.30	91.00	67.50	106.01
	- Deferred tax	1.04	1.33	5.23	3.86	20.22	25.01
	- Total	20.04	42.33	41.53	94.86	87.72	131.02
11	Profit from ordinary activities after tax (9-10)	45.91	80.71	76.19	186.85	176.13	240.98
12	Extra ordinary items (net of tax expense)	-	-	-	-	-	-
13	Net Profit for the period (11-12)	45.91	80.71	76.19	186.85	176.13	240.98
14	Paid up Equity Share Capital (Face Value ₹ 10/- per share)	197.05	197.05	197.05	197.05	197.05	197.05
15	Reserves excluding Revaluation Reserve as per Balance Sheet of Previous Year						660.26
16	Earning Per Share (of ₹ 0 each) Basic & Diluted						
	not annualised :						
	- Before extraordinary Items	2.33	4.10	3.87	9.48	8.94	12.23
	- After extraordinary Items	2.33	4.10	3.87	9.48	8.94	12.23

Notes :

- The above results are subjected to limited review by statutory auditors and have been taken on record in the meeting of the Board of Directors held on 3rd February, 2017.
- The figures of the previous quarter / year have been regrouped wherever necessary.
- The Company's main business segment is manufacturing of polyester yarn. Hence, there are no separate reportable segments as per Accounting Standard 17 (AS 17).

For and on behalf of the Board

Place : Mumbai
Dated : 3rd February, 2017

Ashok Khemani
Managing Director