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CIN : L17100MH1985PLC037514

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2017

(₹ in Lakhs, except EPS)

Sr No	Particulars	Quarter ended			Year ended
		30.06.2017 Reviewed	31.03.2017 Reviewed	30.06.2016 Reviewed	31.03.2017 Audited
1	Revenue from operations	3,933.46	3,893.47	3,288.55	14,003.32
2	Other income	3.79	4.12	1.49	12.71
3	TOTAL INCOME	3,937.25	3,897.59	3,290.04	14,016.03
4	Expenses :				
	Raw materials consumed	3,361.36	3,203.17	2,564.61	11,208.26
	Change in inventories of finished goods	(149.59)	44.59	18.30	(24.19)
	Employees benefit expense	72.80	74.72	57.37	266.96
	Finance costs	26.10	28.95	34.50	151.38
	Depreciation expense	32.25	32.39	32.01	128.94
	Other expenses	491.95	478.39	490.56	1,967.58
	TOTAL EXPENSES (4)	3,834.87	3,862.21	3,197.35	13,698.93
5	Profit / (Loss) from ordinary activities before tax (3 - 4)	102.38	35.38	92.69	317.10
6	Tax expense				
	a) Current tax	35.70	12.50	31.00	103.50
	b) Deferred tax	0.92	0.01	1.49	3.87
7	Profit / (Loss) after tax (5 - 6)	65.76	22.87	60.20	209.73
8	Other Comprehensive income/(loss)				
	(A) Items that will not be reclassified to statement of profit and loss				
	(i) Re-measurement of defined benefit obligation	-	(2.71)	-	(2.71)
	- Income tax relating to above	-	0.90	-	0.90
9	Total comprehensive income for the period	65.76	21.06	60.20	207.92
10	Paid-up equity share capital (Face value of ₹ 10/- each)	197.05	197.05	197.05	197.05
11	Other equity				868.17
12	Earnings per share (face value of ₹ 10/- each)				
	a) Basic and Diluted	3.34	1.16	3.06	10.64

Notes :

- Results for the quarter ended 30th June 2017 are in compliance with the Indian Accounting Standards (Ind-AS) notified by the Ministry of Corporate Affairs. Consequently, results for the quarter ended 31st March 2017, 30th June 2016 and previous year ended 31st March 2017 have been restated to comply with Ind-AS to make them comparable.
- The company's main business segment is manufacturing of polyester yarn. Hence, there are on separate reportable segments as per Ind AS 108 "Operating Segment"
- The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at their meeting held on 19th August, 2017 and the same was subjected to "Limited Review" by the Statutory Auditors of the Company.

By order of the Board

Place : Mumbai
Date : 19th August. 2017

Ashok K. Khemani
DIN : 00053623
Managing Director